

ADE Impact on DE
PSNH Alternative Default Energy Service Rate Compliance Report

		Customers				Billed ADE Sales (MWh)				Billed ADE Revenues				Expense						DE
Year	Month	Rate GV	Rate LG	Rate OL	Total	Rate GV	Rate LG	Rate OL	Total	Rate GV	Rate LG	Rate OL	Total	Capacity	Energy	RPS	Ancillaries	ISO Exp	Total	Impact
2013	Nov	3	2	0	5	144	562	1	707	\$ 11,311	\$ 43,989	\$ 92	\$ 55,393	\$ (49,449)	\$ (60,538)	\$ (3,584)	\$ (2,101)	\$ (783)	\$ (116,455)	\$ (61,062)
2013	Dec	11	3	0	14	979	1,128	2	2,108	76,664	88,312	118	165,094	(97,175)	(662,906)	(19,493)	(11,836)	(8,306)	(799,716)	(634,622)
2014	Jan	52	8	0	60	7,480	3,591	2	11,073	633,199	299,011	210	932,421	(178,672)	(2,971,514)	(65,521)	(27,781)	(71,603)	(3,315,090)	(2,382,670)
2014	Feb	105	10	0	115	12,849	5,101	5	17,956	1,178,286	467,798	462	1,646,546	(203,214)	(2,857,194)	(69,696)	(32,827)	(75,398)	(3,238,328)	(1,591,781)
2014	Mar	118	13	0	131	11,585	5,906	8	17,500	1,062,382	541,592	731	1,604,705	(174,081)	(1,932,364)	(62,719)	(28,570)	(25,634)	(2,223,368)	(618,663)
2014	Apr	118	13	0	131	8,813	3,552	4	12,369	808,184	325,674	369	1,134,228	(137,181)	(520,171)	(43,826)	(14,616)	(13,274)	(729,067)	405,160
2014	May	63	6	0	69	7,818	1,796	3	9,617	716,887	164,711	287	881,885	(117,211)	(407,083)	(42,083)	(13,997)	(8,808)	(589,181)	292,704
2014	Jun	56	5	0	61	7,841	2,361	3	10,205	718,995	216,549	278	935,822	(75,997)	(378,594)	(37,637)	(21,918)	(9,037)	(523,183)	412,639
2014	Jul	51	2	0	53	8,004	1,317	3	9,324	755,305	122,231	268	877,803	(73,785)	(388,631)	(37,845)	(20,656)	(8,088)	(529,004)	348,799
2014	Aug	47	1	0	48	7,075	781	3	7,859	689,767	76,143	303	766,213	(72,616)	(267,129)	(32,370)	(19,928)	(5,743)	(397,785)	368,427
2014	Sep	45	1	0	46	6,924	818	3	7,746	675,127	79,746	340	755,213	(71,271)	(266,021)	(28,162)	(21,378)	(6,177)	(393,010)	362,203
2014	Oct	44	1	0	45	6,716	743	4	7,462	654,784	72,407	381	727,572	(71,365)	(235,723)	(27,429)	(11,351)	(5,221)	(351,090)	376,482
Total		713	65	0	778	86,229	27,656	42	113,926	\$ 7,980,891	\$ 2,498,163	\$ 3,840	\$ 10,482,894	\$ (1,322,017)	\$ (10,947,867)	\$ (470,365)	\$ (226,957)	\$ (238,073)	\$ (13,205,279)	\$ (2,722,385)